

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	MB6112 - Shivnagar Vidyaprasarak Mandal's Institute of Management, Baramati
Address	A/p Malegaon(Bk) Tal - Baramati Dist-Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	FEES	11381369	11381369	0	0	0	0
2	INCOME FROM OTHER SOURCE	29070	29070	0	0	0	0
3	INDIRECT INCOME	65102	65102	0	0	0	0
4	OTHER RECEIPTS	216880	216880	0	0	0	0
Total Income		11692421	11692421	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	10206103	Total 10206103 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	1134011	Total 1134011 Deductible 0	0	0	0	0
3	FINE AND PENALTIES	490	Total 490 Deductible 0	0	0	0	0
4	EXAM FEE INCOME	26155	Total 26155 Deductible 0	0	0	0	0
5	ID CARD FEES	100	Total 100 Deductible 0	0	0	0	0
6	BANK INTEREST INCOME	65102	Total 65102 Deductible 0	0	0	0	0
7	INSURANCE - STUDENTS INCOME	29070	Total 29070 Deductible 0	0	0	0	0
8	TRAINING & PLACEMENT FEES	216390	Total 216390 Deductible 0	0	0	0	0
9	ALUMNI FEES	15000	Total 15000 Deductible 0	0	0	0	0
Total Income		11692421	11692421	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	STAFF SALARIES	11969330	11969330	0	0	0	0
2	MAINTENANCE EXPENCES	36558	36558	0	0	0	0
3	DEPRECEATION	372704	372704	0	0	0	0
4	ESTABLISHMENT EXPENCES	2538105	2538105	0	0	0	0
5	TRANING COST	99048	99048	0	0	0	0
6	LIBRARY EXPENCES	15325	15325	0	0	0	0
7	TA AND DA	24109	24109	0	0	0	0
8	INSURANCE EXPENCES	29070	29070	0	0	0	0
9	OTHER EXPENCES	222591	222591	0	0	0	0
Total Expenses		15306840	15306840	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	7297027	Total 7297027 Paid 7297027 Provision for Unpaid 0 Claimed 7297027	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	206196	Total 206196 Paid 206196 Provision for Unpaid 0 Claimed 206196	0	0	0	0
Salary - Teaching	Gratuity paid	96000	Total 96000 Paid 96000 Provision for Unpaid 96000 Claimed 96000	0	0	0	0
Salary - Non Teaching	Pay	2146345	Total 2146345 Paid 2146345 Provision for Unpaid 0 Claimed 2146345	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	191861	Total 191861 Paid 191861 Provision for Unpaid 0 Claimed 191861	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	20000	Total 20000 Paid 20000	0	0	0	0

				Provision for Unpaid				
				0				
				Claimed				
				20000				
				Total				
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	2011901		2011901	0	0	0	0
				Claimed				
				2011901				
				Total				
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	48500		48500	0	0	0	0
				Claimed				
				48500				
				Total				
Affiliation / Inspection	Affiliation Fee	139500		139500	0	0	0	0
				Claimed				
				139500				
				Total				
Affiliation / Inspection	Inspection Expenses	800		800	0	0	0	0
				Claimed				
				800				
				Total				
Insurance	Student Insurance	29070		29070	0	0	0	0
				Claimed				
				29070				
				Total				
Building Repairs in the nature of capital expenditure	Maintenance - College Building	31942		31942	0	0	0	0
				Claimed				
				31942				
				Total				
Audit Fees	Audit Fee - College	12500		12500	0	0	0	0
				Claimed				
				12500				
				Total				
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	82291		82291	0	0	0	0
				Claimed				
				82291				
				Total				
Advertisement	Advertisement - General	61847		61847	0	0	0	0
				Claimed				
				61847				
				Total				
Social Gathering / Functions Expenses/Welfare	Students Functions	2100		2100	0	0	0	0
				Claimed				
				2100				
				Total				
Bank Interest / Commission / Charges	Bank Charges	2545		2545	0	0	0	0
				Claimed				
				2545				
				Total				
Meeting Fees and Expenses	Other Meeting Expenses	12465		12465	0	0	0	0
				Claimed				
				12465				
				Total				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	24109		24109	0	0	0	0
				Claimed				
				24109				
				Total				
Communication Expenses	Internet Charges	14805		14805	0	0	0	0
				Claimed				
				14805				
				Total				
Communication Expenses	Telephone, Fax Charges	10705		10705	0	0	0	0
				Claimed				
				10705				
				Total				
Communication Expenses	Postage charges	100		100	0	0	0	0
				Claimed				
				100				
				Total				

Printing and Stationery	Prospectus printing	15050	Total 15050 Claimed 15050	0	0	0	0
Printing and Stationery	Exam papers and form printing	34588	Total 34588 Claimed 34588	0	0	0	0
Printing and Stationery	Other stationary	1155	Total 1155 Claimed 1155	0	0	0	0
Establishment Expenses	Electricity	580220	Total 580220 Claimed 580220	0	0	0	0
Establishment Expenses	Cleaning	4616	Total 4616 Claimed 4616	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	953634	Total 953634 Claimed 953634	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	46939	Total 46939 Claimed 46939	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	372704	Total 372704 Claimed 372704	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	15325	Total 15325 Claimed 15325	0	0	0	0
Rent	Rent for college building paid to trust	840000	Total 840000 Claimed 840000	0	0	0	0
Total Expenses		15306840	15306840	0	0	0	0
Total Claimed Expenses			15306840				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

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Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19